

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2023

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AMF - Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea "a")

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIAS (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)={"d"exerc.anterior}+(c)
2023	6.316.294,68	23.240.838,60	(16.924.543,92)	(26.088.680,44)
2024	6.067.438,79	21.131.763,03	(15.064.324,24)	(41.153.004,68)
2025	6.026.572,67	20.839.014,95	(14.812.442,28)	(55.965.446,96)
2026	5.916.162,67	20.079.983,54	(14.163.820,87)	(70.129.267,83)
2027	5.810.541,83	19.489.579,07	(13.679.037,24)	(83.808.305,07)
2028	5.620.834,06	18.507.717,64	(12.886.883,58)	(96.695.188,65)
2029	5.494.288,32	17.845.754,64	(12.351.466,32)	(109.046.654,97)
2030	5.221.587,15	16.615.922,15	(11.394.335,00)	(120.440.989,97)
2031	5.037.951,29	15.694.591,50	(10.656.640,21)	(131.097.630,18)
2032	4.777.867,81	14.690.012,50	(9.912.144,69)	(141.009.774,87)
2033	4.534.798,38	13.793.481,22	(9.258.682,84)	(150.268.457,71)
2034	4.245.447,35	12.770.917,78	(8.525.470,43)	(158.793.928,14)
2035	3.928.496,29	11.647.790,72	(7.719.294,43)	(166.513.222,57)
2036	3.657.959,41	10.789.605,91	(7.131.646,50)	(173.644.869,07)
2037	3.416.868,99	10.050.361,79	(6.633.492,80)	(180.278.361,87)
2038	3.042.112,66	8.744.617,83	(5.702.505,17)	(185.980.867,04)
2039	2.788.131,05	7.962.589,86	(5.174.458,81)	(191.155.325,85)
2040	2.548.860,18	7.182.661,32	(4.633.801,14)	(195.789.126,99)
2041	2.365.913,40	6.706.326,46	(4.340.413,06)	(200.129.540,05)
2042	2.163.295,86	6.112.723,25	(3.949.427,39)	(204.078.967,44)
2043	1.976.501,03	5.626.077,36	(3.649.576,33)	(207.728.543,77)
2044	1.701.530,19	4.660.024,47	(2.958.494,28)	(210.687.038,05)
2045	1.495.008,96	4.161.256,84	(2.666.247,88)	(213.353.285,93)
2046	1.248.036,06	3.535.309,95	(2.287.273,89)	(215.640.559,82)
2047	1.099.146,96	3.138.995,52	(2.039.848,56)	(217.680.408,38)
2048	969.350,92	2.478.546,22	(1.509.195,30)	(219.189.603,68)
2049	794.484,16	2.047.606,83	(1.253.122,67)	(220.442.726,35)
2050	629.996,56	1.696.176,11	(1.066.179,55)	(221.508.905,90)
2051	482.154,97	1.227.723,24	(745.568,27)	(222.254.474,17)
2052	353.890,04	852.468,74	(498.578,70)	(222.753.052,87)
2053	249.208,51	612.498,59	(363.290,08)	(223.116.342,95)
2054	182.975,84	445.491,06	(262.515,22)	(223.378.858,17)
2055	134.345,15	308.558,50	(174.213,35)	(223.553.071,52)
2056	104.496,31	274.624,11	(170.127,80)	(223.723.199,32)
2057	82.400,74	237.059,92	(154.659,18)	(223.877.858,50)
2058	53.376,14	206.098,28	(152.722,14)	(224.030.580,64)
2059	29.707,36	168.048,60	(138.341,24)	(224.168.921,88)
2060	22.208,93	140.277,95	(118.069,02)	(224.286.990,90)
2061	9.870,77	88.805,60	(78.934,83)	(224.365.925,73)
2062	9.870,77	88.805,60	(78.934,83)	(224.444.860,56)
2063	8.784,42	76.735,08	(67.950,66)	(224.512.811,22)
2064	7.948,68	67.449,00	(59.500,32)	(224.572.311,54)
2065	5.724,12	51.730,56	(46.006,44)	(224.618.317,98)
2066	4.559,60	50.662,19	(46.102,59)	(224.664.420,57)
2067	2.519,69	27.996,61	(25.476,92)	(224.689.897,49)
2068	2.519,69	27.996,61	(25.476,92)	(224.715.374,41)
2069	1.785,26	19.836,25	(18.050,99)	(224.733.425,40)
2070	1.785,26	19.836,25	(18.050,99)	(224.751.476,39)
2071	1.094,61	12.167,37	(11.072,76)	(224.762.549,15)

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2072	1.094,61	12.162,37	(11.067,76)	(224.773.616,91)
2073	1.094,61	12.162,37	(11.067,76)	(224.784.684,67)

Fonte

Notas Explicativas